

Project Identification Number:	
Acronym:	
Name of the Beneficiary	
Country of Beneficiary	
Reporting period	from to
Number of the Report	

[illegible][illegible][illegible][illegible]

5. Project Dedicated Office	
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[illegible][illegible][illegible]

7. Administration costs (flat rate bases)					
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[illegible]II. Revenues and interest on pre-financing

II. Revenues and interest on pre-financing																
No.	Actual Beneficiary Budget				Reallocations	% Reallocation (column 6) / % Sign contract or Addendum	Final Budget	Documents of equivalent value ID	Description of the revenue	Related activity according to line 02	Revenue/int. earned on (date)	Date of accounting the revenue	Total amount of revenues generated	Currency	Exchange rate	Total amount of revenues generated
	unit	# of units	Unit rate (in EUR)	costs (in EUR)	Approved Reallocation	%	Budget after Reallocation						in original currency			EUR
Revenue													0.00	0.00		0.00
Interest on pre-financing													0.00	0.00		0.00
Total amount of revenues													0.00	0.00		0.00

BUDGET OF THE PROJECT PART		Beneficiary:				
Project Part ID:						
Period:		from:	to			
		PLANNED	ACCEPTED PREVIOUSLY	CURRENT COSTS	TOTAL	REMAININGS
No.	Costs	LB	LB	LB	LB	LB
1	Human Resources	#REF!	#REF!	#REF!	#REF!	#REF!
1.1	Salaries of internal project manager	#REF!	#REF!	#REF!	#REF!	#REF!
1.2	Salaries of internal project financial manager	#REF!	#REF!	#REF!	#REF!	#REF!
1.3	Salaries of internal project communication manager	#REF!	#REF!	#REF!	#REF!	#REF!
1.4	Salaries of internal professional staff	#REF!	#REF!	#REF!	#REF!	#REF!
2	Travel	#REF!	#REF!	#REF!	#REF!	#REF!
2.1	International travel cost for project staff (including travel and subsistence costs)	#REF!	#REF!	#REF!	#REF!	#REF!
2.2	Inland travel cost for project staff (including travel and subsistence costs)	#REF!	#REF!	#REF!	#REF!	#REF!
2.3	Travel costs for other stakeholders	#REF!	#REF!	#REF!	#REF!	#REF!
3	Equipment and supplies	#REF!	#REF!	#REF!	#REF!	#REF!
3.1	Purchase or rent of equipment	#REF!	#REF!	#REF!	#REF!	#REF!
3.2	Others	#REF!	#REF!	#REF!	#REF!	#REF!
4	Services	#REF!	#REF!	#REF!	#REF!	#REF!
4.1	Publications	#REF!	#REF!	#REF!	#REF!	#REF!
4.2	Studies, research	#REF!	#REF!	#REF!	#REF!	#REF!
4.3	Expenditure verification	#REF!	#REF!	#REF!	#REF!	#REF!
4.4	Translation, interpreters	#REF!	#REF!	#REF!	#REF!	#REF!
4.5	Financial services (bank guarantee costs etc.)	#REF!	#REF!	#REF!	#REF!	#REF!
4.6	Costs of events (conferences, seminars etc.)	#REF!	#REF!	#REF!	#REF!	#REF!
4.7	Visibility and communication actions	#REF!	#REF!	#REF!	#REF!	#REF!
4.8	Others	#REF!	#REF!	#REF!	#REF!	#REF!
5	Project dedicated office	#REF!	#REF!	#REF!	#REF!	#REF!
5.1	Office rent	#REF!	#REF!	#REF!	#REF!	#REF!
5.2	Consumables (Preparation of project documentation)	#REF!	#REF!	#REF!	#REF!	#REF!
5.3	Others	#REF!	#REF!	#REF!	#REF!	#REF!
6	Investment/Works	#REF!	#REF!	#REF!	#REF!	#REF!
6.1	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6.2	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
6.3	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
7	Administrative costs	#REF!	#REF!	#REF!	#REF!	#REF!
7.1	Administrative costs (FLAT RATE -2% of direct cost without infrastructure component (1+2+3+4) but less than 60,000 EUR/project)	#REF!	#REF!	#REF!	#REF!	#REF!
8	Total eligible costs (1+2+3+4+5+6+7)	#REF!	#REF!	#REF!	#REF!	#REF!
II.	REVENUE	#REF!	#REF!	#REF!	#REF!	#REF!

#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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BUDGET OF THE PROJECT PART	Beneficiary:					
	Country:					
Project Part ID:						
Period:						
	PLANNED		ACCEPTED PREVIOUSLY	CURRENT	TOTAL	REMAININGS
SOURCES	<i>Amount (EUR)</i>	<i>Share %</i>	<i>Amount (EUR)</i>	<i>Amount (EUR)</i>	<i>Amount (EUR)</i>	<i>Amount (EUR)</i>
<i>ENI contribution</i>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<i>State contribution</i>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<i>Own contribution</i>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Total costs	#REF!	100.00%	#REF!	#REF!	#REF!	#REF!
Revenue						
Interest						
PROFIT (only in the FINAL REPORT)	#REF!		#REF!	#REF!	#REF!	#REF!
Total eligible costs expected	#REF!		#REF!	#REF!	#REF!	#REF!

The reported Revenue and interest is part of the Own Contribution!!!!